

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	December 2, 2024
Action Required:	Approve Resolution
Presenter:	Chris Gensic, Park and Trail Planner
Staff Contacts:	Chris Gensic, Park and Trail Planner Riaan Anthony, Director of Parks & Recreation
Title:	Resolution to reallocate funds for the Meadow Creek Trail and Bridges Project - \$253,697

Background

The Meadow Creek Trail and Bridge Project will construct a major new ADA trail and bridge along Meadow Creek between Greenbrier Park and the Virginia Institute for Autism. This project is part of the development of the Meadow Creek Valley trail system. Recent construction estimates indicate that the costs to complete the project will exceed the amount originally allocated in the City's Capital Improvement Plan (CIP) for the project. This resolution requests that Council reallocate excess funds from two projects which have been completed and are ready to be closed out.

Discussion

City Council had previously appropriated funds for the basketball court at Washington Park and for drainage work at McIntire Park. Both projects are complete and total project expenses came in under the amount previously appropriated project budget. The Department of Parks and Recreation is requesting the remaining funds for these projects be reallocated to the Meadow Creek Trail and Bridges project.

Alignment with City Council's Vision and Strategic Plan

Charlottesville provides a regional transportation system that increases mobility options and is reliable and affordable for all.

Community Engagement

This trail is part of the City Bicycle, Pedestrian and Trails chapter of the Comprehensive Plan and also in the approved Meadow Creek Valley Master Plan.

Budgetary Impact

This resolution is requesting to reallocate previously appropriated funds from one project to another. No new funds are being requested as a result of this resolution.

Recommendation

Staff recommends approving the resolution to appropriate the funds.

Alternatives

Council could designate another source of funds necessary to complete the project.

Attachments

1. City Council Item Dec 2024 -CIP Transfer Appropriation - MeadowCreekTrailAndBridges